

2020-2021 Impact Report  
ANAHEIM FAMILY YMCA

# GIVING IT OUR ALL





## The Y's Values

**Caring:** We show a sincere concern for others

**Honesty:** We are truthful in what we say and do

**Respect:** We treat each other as we'd all like to be treated

**Responsibility:** We are accountable for our promises and actions



## The Y's Purpose

The Y is the leading nonprofit committed to strengthening community by connecting all people to their potential, purpose and each other. Working locally, we focus on empowering young people, improving health and well-being, and inspiring action in and across communities. By bringing together people from different backgrounds, perspectives and generations, we ensure that we all have access to the opportunities, relationships, and resources necessary to learn, grow, and thrive.



## The Y's National Diversity, Equity, & Inclusion

The Y is made up of people of all ages, from all walks of life, working side-by-side to strengthen communities. Together, we strive to ensure that everyone, regardless of ability, age, cultural background, ethnicity, faith, gender, gender expression, gender identity, ideology, income, national origin, race or sexual orientation has the opportunity to reach their full potential with dignity.



## DEAR FRIENDS,

Since opening our doors in 1911, we have faced many challenging times, but perhaps no greater challenge than what we met this past year. Through it all, we saw nothing but resilience and dedication from our team, our partners, and our community. Our programs continued to make a significant difference in the communities we serve such as Anaheim, Stanton, Cypress, and La Palma. From preventing accidental drownings to providing a safe and enriching place to be after school for 7,000 youth every day. Our mission demands that we remain responsive to what our community asks of us, even when there are seemingly challenging obstacles in our way. We've learned to look at these immense challenges as opportunities to learn and grow.

With 2021 behind us, we look forward to 2022 with great expectation and hope for a more equitable, healthier, and indeed, a stronger future for our community. To our staff, never more essential than they are today, and never stopped serving and supporting our communities; your commitment and resilience were an inspiration to so many. To our volunteers and community partners, whose constant leadership and guidance have been nothing short of a lifeline; our Y and our community are so fortunate to have you as advocates for change and accelerators of our good work. To our participants, who continue to stand by our Y so we can continue living our mission; thank you for being part of our Y family. Because of you, we are stronger together.

The global pandemic isn't over, but with each passing day we will remain focused on how we can safely fulfill our mission and serve our community. We remain dedicated to building healthy, confident, secure, and connected children, families and communities.

With gratitude and hope for a healthy tomorrow,



Marty Dutch, Board Chair



Brent Finlay, President & CEO

### EXECUTIVE COMMITTEE

Marty Dutch, Board Chair  
Emily Grant, Vice Chair  
Kay Carpenter,  
Immediate Past Board Chair  
Nicole Provansal, Secretary  
Steve Corona, Treasurer  
Bharat Patel, Assistant Treasurer

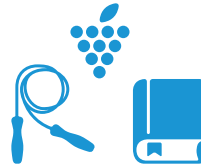
Lucille Kring, Member at Large  
Brandon Moody, Member at Large  
Carol Bostwick, Member at Large

### DIRECTORS

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Steve Sain  
Tony Serna  
Bruce Solari  
Victoria Torres  
Brent Finlay, President & CEO

## COMMUNITY IMPACT

**10,880** youth served in ANAHEIM ACHIEVES AFTER SCHOOL PROGRAM



**5,000** families engaged in SPORTS & PERFORMING ARTS and SWIM PROGRAMS



**2,960** youth engaged in soft skills training in AVANZA WORKFORCE PROGRAM



**3,403** youth served in our DAY CAMP PROGRAM where kids have the opportunity to explore nature, find new talents, gain independence, and make lasting friendships and memories



**4,500** supper & snack meals served across 23 sites. Since 2020, we have served over 2.2 MILLION MEALS



I like the Y because it keeps my son active and it is part of joining my community.

YMCA Program Participant

## THANK YOU DONORS, SUPPORTERS, AND FRIENDS

Adcraft Labels  
AG Design Engineering, Inc  
Amazon location DCX8  
Anaheim Chamber of Commerce  
Anaheim Community Foundation  
Los Angeles Angels Baseball  
Aramark Sports & Entertainment  
Michael Bakke  
Bill Berndt  
Kevin Biekša  
Blackbaud Your Cause, LLC  
Carol & Paul Bostwick  
David Bradley  
CA Bank & Trust  
Caliagua, Inc.  
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Caribou Industries Inc  
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CAT Exteriors Inc.  
Larry Chaney  
Elizabeth Chaney  
Joan & Steve Cirafice  
Citivest Commercial Investments, LLC  
Clean Energy  
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The Crean Foundation  
Croul Family Foundation  
Stanley Davidson  
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Javier & Josie Gonzalez  
William A Grant II  
Emily & Peter Grant  
Hardman Racing Event  
Mark Herda  
Honig Family Foundation  
Iacocca Foundation  
John Guastaferro  
Debbie Jauch  
Joyce Keesee  
Kiwanis Club of Greater Anaheim  
Scot Klein  
Paul & Lisa Kott  
Larry & Yvette Mandell  
Sheila Marcus  
Joe & Lisa Martelli  
Rick & Dana Martens  
David & Julia Matthey  
McGriff Insurance Services  
Cathy & Jeff McIndoo  
Charles & Mary Medina  
Merrill Lynch  
Brandon & Kristen Moody

Brian Myers  
Bob Nease  
NUMA Networks  
Pacific Western Bank  
Paul Kott Realtors, Inc  
Paycom  
PCL Construction  
Performance Lighting Systems  
Andrew & Sharon Reardon  
Republic Services  
Valinda & Mark Roche  
Rosendin Electric  
James & Linda Russell  
SA Recycling  
Rodney Sacks  
Steve & Carol Sain  
Allen Schreiber  
Select Home Improvements  
SoCalGas  
Tony & Margo Serna  
Shea Properties  
Michele Sohnen  
SVA Architects  
Vince & Colette Taormina  
Bill & Cindy Taormina  
Ann Trovada & Irving Reyes  
Elizabeth Truex  
Verizon  
Jimmy Watson  
Brian & Jeanne Wilterink  
YMCA of the USA

## FINANCIAL OUTCOME

### Operating Revenue

Community Support \$1,379,578

- Events
- Contributions
- Foundations

Public Funding \$14,017,708

- State & Federal Grants

Program Fees \$1,341,055

Total Revenue \$16,738,341

### Operating Expenses

Youth Programs \$10,691,358

- Anaheim Achieves Before & After school, Day Camp, etc.

Health Programs \$1,696,917

- Sports & Swim

Administration \$1,111,791

- Management and General

Financial Development \$291,249

Program & Operating Reserves (Net Income) \$2,947,026

Total Expenses \$16,738,341

## SERVICE AREA

### 49 Schools

Anaheim Elementary School District  
Magnolia School District  
Savanna School District  
Anaheim Union High School District

### 6 City Gyms & Shared Spaces

Downtown Anaheim Youth Center  
Downtown Anaheim Community Center  
West Anaheim Youth Center  
Twila Reid Park  
Stanton Central Park  
Anaheim Accessibility Center

### 5 Swimming Pools

Pearson Park  
Canyon High School  
Cypress High School  
Anaheim High School  
La Palma Intercommunity Hospital

### Partnership with the City of Anaheim

YMCA Community Complex

### Service & Community Events

Angels Jackie Robinson's Day  
Angels RBI Clinic  
Angels 5K Run  
Angels Baseball Give Thanks Event  
Bag of Hope Service Project  
City of Anaheim Fall Festival  
City of Anaheim Tree Lighting  
City of Anaheim Community Resource Fair  
City of Anaheim Children's Festival  
Hardman Classic Event  
Kaboom! Project at Cottonwood Park  
Red Cross Blood Drive  
United Across Borders Foundation Community Resource Fair  
YMCA Community Breakfast  
YMCA Community Complex Ribbon Cutting  
YMCA Holiday Toy Drive

## WAYS TO MAKE AN IMPACT

### Matching Gifts

Hundreds of companies match employee contributions to the Y. Simply contact your employer's human resources office and ask whether your company matches employee donations. It could double or triple your donation, even if you are retired!

### Amazon Smile

Amazon Smile is a simple and automatic way for you to support the Y every time you shop, at no cost to you. Amazon will donate a portion of the purchase price to your favorite charitable organization.

### Beneficiary Designation

Naming a charitable organization like the Y as beneficiary of your retirement plan is an easy way to give back.

### Legacy Gifts

If you want to extend the Y's influence beyond your lifetime, consider a planned gift through your will or estate.

### Celebrate Life Events

Consider inviting people to give to the Y in your honor for a birthday, wedding or a memorial.

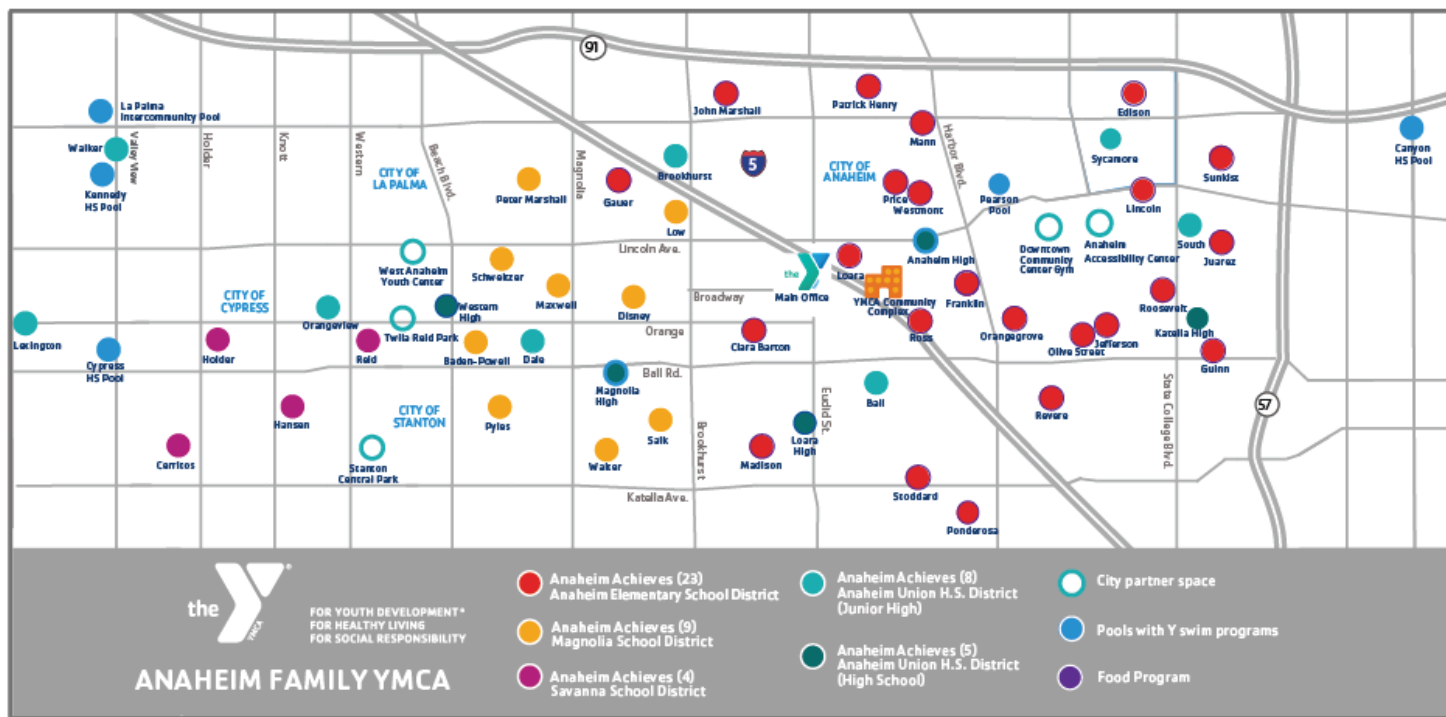
### Tax Benefits for Bigger Impact

New regulations like the Cares Act gives donors a higher tax incentive to give. Ask your financial adviser how you can increase your deduction limit from 60% to 100%!

### Appreciated Non-Cash Assets

such as publicly traded securities, real estate, or private business interests -- held more than one year provide a unique opportunity to leverage your most valuable investments to achieve maximum impact with your charitable giving.





## Serving Anaheim, Stanton, Cypress & La Palma