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OUR CAUSE

We strengthen the foundations of community. We work side-by-side with our neighbors to make sure that everyone, regardless of age, income or background, has the opportunity to learn, grow and thrive.

OUR MISSION

To put Christian principles into practice through programs that build healthy spirit, mind and body for all.

OUR BELIEFS

We believe all people have potential.

We believe active and connected families make for active and connected communities.

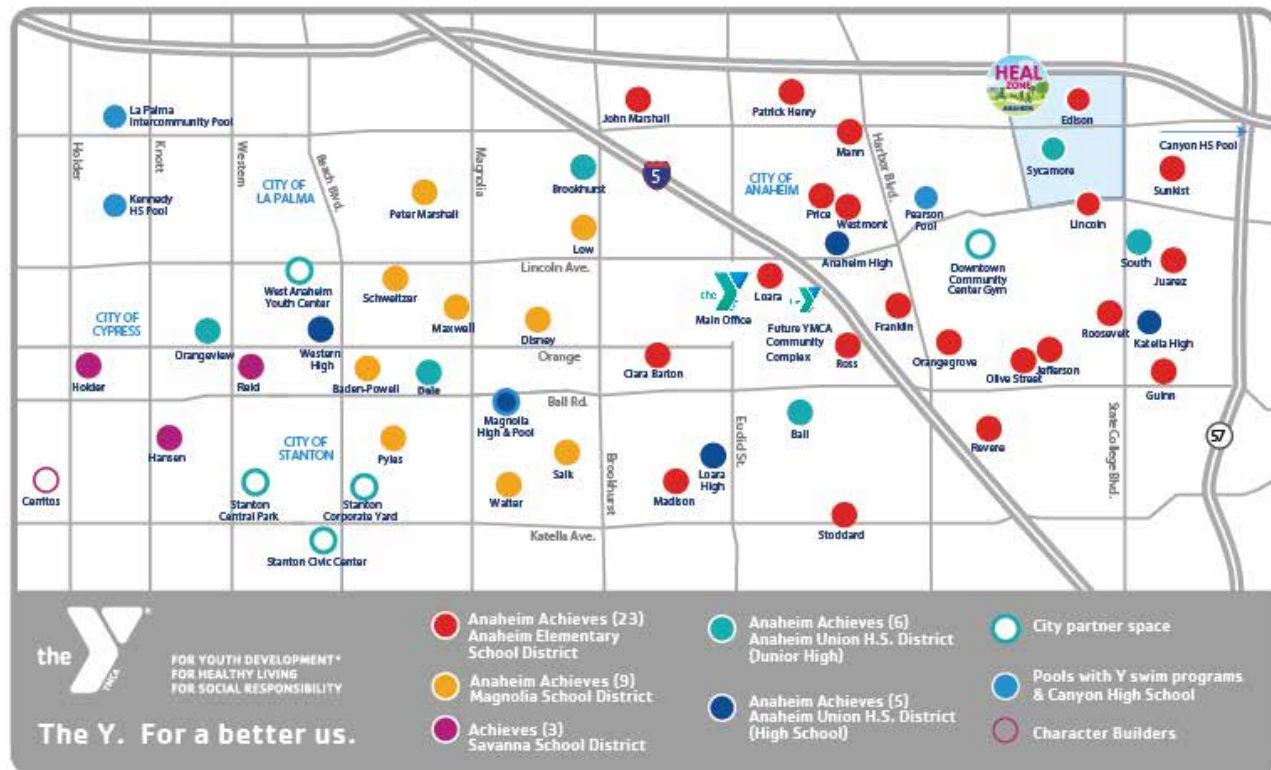
We believe in a holistic approach to promoting spirit, mind and body.

We believe that in a diverse world, we are stronger when we are inclusive and our doors are open to all.



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

TOGETHER WE MAKE A DIFFERENCE



Serving Anaheim, Stanton, La Palma and Cypress

ANAHEIM FAMILY YMCA
240 S. Euclid St. Anaheim, CA 92802
(P) 714 635 9622 (W) anaheimymca.org

DASHBOARD OVERVIEW

July 1, 2017 - June 30, 2018 Summary

25,061 - Program Enrollments

834 - Volunteers

385 - Employees

@anaheimymca



FINANCIAL OUTCOME

Operating Revenue

Community Support \$572,245

- Events
- Contributions
- Foundations

Public Funding \$7,793,912

- State & Federal Grants

Program Fees \$2,263,723

Total Revenue \$10,629,880

Operating Expenses

Youth Programs \$8,074,529

- Anaheim Achieves Before & Afterschool, Day Camp, etc.

Health Programs \$1,004,814

- Sports & Swim

Administration \$1,024,488

Financial Development \$194,866

Program and Operating Reserves (Net Income) \$331,183

Total Expenses \$10,629,880

At the Y, strengthening community is our cause. Every day, we work side-by-side with our neighbors to make sure that everyone, regardless of age, income or background, has the opportunity to learn, grow and thrive.

We served over
25,000
kids, teens, adults & seniors

and provided
\$1,496,381
in scholarships

We invite you to support the Y with a tax-deductible gift, which will help bring YMCA programs to those who need it most throughout Anaheim, Stanton, La Palma, and Cypress.



ANAHEIM FAMILY YMCA DASHBOARD

July 1, 2017 - June 30, 2018 Summary



STAFF, VOLUNTEER AND PROGRAM OUTCOMES

Total Employees 385

Full Time 59

Part Time 326

Total Volunteers 834

Program Volunteers 277

One Time Volunteers 557

Program Impact 25,061 Participants

Anaheim Achieves After School Program 10,345

Summer Resident Camps 306

Sports & Performing Arts 5,096

Teen Leadership & Adult Programs 184

Swim Lessons 4,429

Day Camp 4,701

Social Media Reach

Facebook Followers 1,458

Instagram Followers 1,791

Linked In 704

Google Analytics

- Users 1,539
- New Users 1,538

Service Area 58

46 Schools
Anaheim Elementary School District
Magnolia School District
Savanna School District
Anaheim Union High School District

6 City Gyms and Shared Spaces
Downtown Anaheim Youth Center
Downtown Anaheim Community Center
West Anaheim Youth Center
East Anaheim Gym
Stanton Central Park
Anaheim Accessibility Center

4 Swimming Pools
Pearson Park
Canyon High School
La Palma Intercommunity Hospital
Kennedy High School

2 Summer Resident Camps
Camp Fox, Catalina Island
Camp Miehana, Angelus Oaks

Service & Community Events
Kaboom! Playground Builds at
Pearson Park & Willow Park
Anaheim Achieves Showcase
MLK Day of Service
Bag of Hope Service Project

Coming Soon! YMCA Community Complex

YOUTH DEVELOPMENT

Nurturing the potential of every child and teen.

"I loved every minute of camp and knew that I wanted to come back. A really big part of camp is all of the friendships I have made. Camp Fox is what I look forward to every summer and I love having the opportunity to go. The Y has changed my life in many ways and has molded me into the person I am and still continues to make me a better person."

- Aubree, YMCA Program Participant



HEALTHY LIVING

Improving the nation's health and well-being.

"The Y is a fantastic place to not only enhance your basketball skills, but to build relationships with people who could be long lasting friends. I am very grateful to have a local community center that helps me keep busy from doing wrong things."

- Eric, YMCA Program Participant



SOCIAL RESPONSIBILITY

Giving back and providing support to our neighbors.

"Putting Chrome books into the hands of those who can't afford their own can open the doors to the exciting world of technology, which can sometimes be intimidating without the proper tools. This access can lead young people into cutting-edge careers in tech and ultimately help narrow the widening income gap."

- Warren Hino, President of Numa Networks

